

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	821,380

Service Consumption

Annual Passenger Miles	100,107,133
Annual Unlinked Trips	11,898,418
Average Weekday Unlinked Trips	37,762
Average Saturday Unlinked Trips	23,059
Average Sunday Unlinked Trips	16,864

Service Supplied

Annual Vehicle Revenue Miles	10,011,858
Annual Vehicle Revenue Hours	569,248
Vehicles Operated in Maximum Service	219
Vehicles Available for Maximum Service	223
Base Period Requirement	99

Financial Information

Fare Revenues Earned	\$12,829,620
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$12,829,620
Local Funds	(54%)	29,267,343
State Funds	(0%)	(53,300)
Federal Assistance	(11%)	6,001,739
Other Funds	(11%)	6,013,342

Total Operating Funds Expended	\$54,058,744
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Sources of Capital Funds Expended

Local funds	(5%)	\$1,346,619
State Funds	(74%)	18,204,397
Federal Assistance	(20%)	4,939,075
Other Funds	(0%)	0

Total Capital Funds Expended	\$24,490,091
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Summary of Operating Expenses

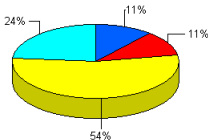
Salary, Wages and Benefits	\$29,618,997
Materials and Supplies	4,231,369
Purchased Transportation	6,600,254
Other Operating Expenses	9,660,210
Total Operating Expenses	\$50,110,830

Reconciling Cash Expenditures	\$3,947,914
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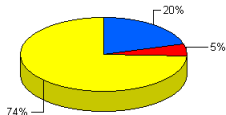
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	154	0	\$4,842,558	\$874,666	\$2,107,078	\$161,367	\$7,985,669
Commuter Rail	0	28	\$10,878,009	\$3,986,489	\$1,314,732	\$363,383	\$16,542,613
Demand Response	0	37	\$-38,191	\$0	\$0	\$0	\$-38,191
Total	154	65	\$15,682,376	\$4,861,155	\$3,421,810	\$524,750	\$24,490,091

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,411,965	\$8,455,657	\$7,985,669	62,634,543	7,921,430	10,456,518	486,318	0.0	154	7.9	154	1.38	0%
Commuter Rail	\$11,226,181	\$4,149,614	\$16,542,613	36,371,110	1,194,377	1,281,124	28,169	82.2	30	6.6	28	2.00	7%
Demand Response	\$2,472,684	\$224,349	\$-38,191	1,101,480	896,051	160,776	54,761	N/A	39	5.5	37	N/A	5%

Performance Measures

Service Efficiency

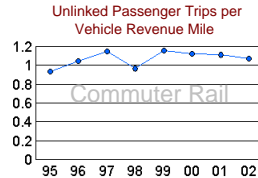
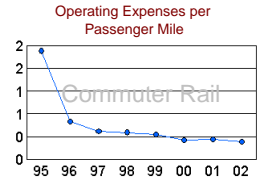
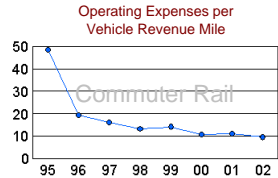
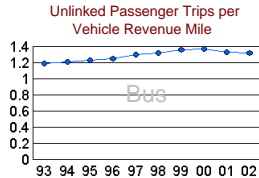
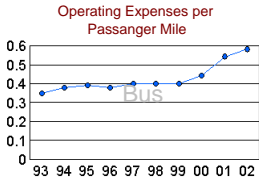
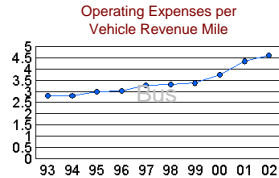
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.60	\$74.87
Commuter Rail	\$9.40	\$398.53
Demand Response	\$2.76	\$45.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$3.48
Commuter Rail	\$0.31	\$8.76
Demand Response	\$2.24	\$15.38

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.32	21.50
Commuter Rail	1.07	45.48
Demand Response	0.18	2.94



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service